

PROJECT COST

PROJECT INFORMATION	
PROJECT NAME: CLASSROOM BUILDING 1 AIR QUALITY IMPROVEMENT PROJECT	DATE COMPLETED: FEBRUARY 8, 2023
PROJECT NUMBER: 22079001	PROJECT MANAGER: JASON MOTTO
NUMBER OF AHUs: 9	COST PER AHU: \$286,738.70

PROJECT DESCRIPTION: REPLACE 9 AHUS AT CLASSROOM BUILDING 1 FOR AIR QUALITY IMPROVEMENT PROJECT. CONCRETE PAD EXTENDED TO ACCOMMODATE NEW EQUIPMENT. NEW CHILLED WATER CONNECTIONS PROVIDED, AS WELL AS INSULATION AND JACKET FOR NEW CHILLED WATER PIPE, AND NEW DDC CONTROLS FOR NEW EQUIPMENT CONNECTED TO EXISTING DELTA BAS. NEW CARBON DIOXIDE SENSORS ADDED TO HIGH OCCUPANCY ROOMS, AND EPOXY COATING PROVIDED ON MECHANICAL ROOMS FLOORS. PROJECT REQUIRED DESIGN BY AE, TEST & BALANCE, AND COMMISSIONING SERVICES. CLOSEOUT WAS DELAYED BY THE NEED TO FIX AN ELECTRICAL ISSUE EFFECTING THE THERMOSTATS, WHICH REQUIRED NEW PANEL CALCULATIONS.







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PROJECT COST		PR	OJE
DESIGN COST	\$ 59,131.00		PR
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$ 59,131.00	l ₋	SP
CONSTRUCTION COST	\$ 2,398,332.67	START	PΝ
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$ 86,752.00	·S	PΝ
DIVISION 2 - EXISTING CONDITIONS	\$ 47,521.68		PΝ
DIVISION 3 - CONCRETE	\$ -		Α/
DIVISION 4 - MASONRY	\$ -		Α/
DIVISION 5 - METALS	\$ -		MI
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$ -	z	CLI
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$ -	DESIGN	RE
DIVISION 8 - OPENINGS	\$ -	DE	РО
DIVISION 9 - FINISHES	\$ 13,625.00		Α/
DIVISION 10 - SPECIALTIES	\$ -		W
DIVISION 11 - EQUIPMENT	\$ -		PE
DIVISION 12 - FURNISHINGS	\$ -		S/S
DIVISION 13 - SPECIAL CONSTRUCTION	\$ -		PE
DIVISION 14 - CONVEYING EQUIPMENT	\$ -		В
DIVISION 21 - FIRE SUPRESSION	\$ -		S
DIVISION 22 - PLUMBING	\$ -		CO
DIVISION 23 - HVAC	\$ 2,134,125.93	\blacksquare	СО
DIVISION 26 - ELECTRICAL	\$ 77,209.00	3ID/PERMIT	PΝ
DIVISION 27 - COMMUNICATIONS	\$ -		ΑV
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$ -		PΝ
DIVISION 31 - EARTHWORK	\$ -		MI
DIVISION 32 - EXTERIOR IMPROVEMENT	\$ -		CLI
DIVISION 33 - UTILITIES	\$ -		RE
COMMISSIONING	\$ 39,099.06		РО
GENERAL LIABILITY	\$ -		CO
GENERAL CONDITIONS (STAFFING, ETC.)	\$ -		RF
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$ -	NOI	PR
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$ -	ONSTRUCTION	PA
INFORMATION TECHNOLOGIES & RESOURCES COST	\$ -	STR	INS
UCF IT	\$ -	NO.	CE
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$ -		CE
FACILITIES & SAFETY COST	\$ 123,184.63		BE
BUILDING CODE OFFICE	\$ 31,757.50		PU
STATE FIRE MARSHALL	\$ 8,085.44	7	FIN
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$ 81,000.00	CLOSE-OUT	OV
FACILITIES OPERATIONS ALLOWANCE	\$ 2,341.69	3073	AS
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$ -		AC
TOTAL PROJECT COST	\$ 2,580,648.30	TC)T/

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/P F&S APPROVAL OF BID	
И PREPARES MPP	
PP TO CLIENT	
IENT APPROVAL AND FUNDING	
QUISITION GENERATED	
ISSUED (NOTICE TO PROCEED)	
ONSTRUCTION STARTS	
IS, SUBMITTALS, DOCUMENTS	
ROGRESS REVIEWS	
AYMENT APPLICATIONS, INVOICES	4.35.840817116
SPECTIONS	4.25 MONTHS
RTIFICATE OF COMPLETION	
RTIFICATE OF OCCUPANCY	
NEFICIAL OCCUPANCY BY CLIENT	
JNCH LIST COMPLETION	
NAL INVOICES	
NAL INVOICES WNER'S MANUALS	8.25 MONTHS
	8.25 MONTHS
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